

The Archbishop of Sydney's

Overseas Relief & Aid Fund

Annual Report | 1st July 2009 – 30th June 2010

Millennium Development Goal 3:

Promote gender equality and empower women



Archbishop of Sydney's Anglican Aid
PO Box Q190
Post Office NSW 1230
Phone: 02 9284 1406



Mission Statement:

To engage with Anglicans to raise awareness and resources in order to equip and empower communities and churches in the developing world.

Chairman's Report



In my role as the Archbishop of Sydney's Bishop for International Relations I am constantly meeting Christian leaders in the Developing World who have benefited from caring ministries made possible by the Archbishop of Sydney's Overseas Relief and Aid Fund (ORAF).

ORAF has grown out of the Office of the Archbishop of Sydney, beginning during Archbishop Loane's

leadership, and each Archbishop since has had a deep concern to partner with our brothers and sisters in Christ through their leadership in very needy parts of the Anglican Communion. Archbishops Robinson Goodhew and Jensen have all actively developed these partnerships to stand with our brothers and sisters in their need and vulnerability.

My role also extends to chairing the Management Committee of ORAF. I can testify to the diligent commitment and work of both the ORAF Committee members and staff. The Management Committee members are drawn from a wide variety of backgrounds and they bring to the table a rich mix of expertise in governance, financial skill, cross cultural missionary experience and personnel management.

Aid delivery is a tricky and difficult work. It requires high levels of confidence and trust with partners in the Developing World and careful processes of management accountability and evaluation to oversee the inherent risks associated with the stewardship of money and resources.

This ORAF Annual Report is one necessary measure in communicating to our donors that our management of funds is being exercised with the utmost professionalism, care and diligence.

This year's ORAF annual report is focusing on the Millennium Development Goal 3: Promote Gender Equality and Empower Women. I am reminded of a recent visit I made to rural Tanzania. I met with the men and women in remote villages where they are working together to bring about improved crop yields, better nutrition and providing educational opportunities for their children in circumstances where rainfall is uncertain, drought is common and yields are disappointing. Women work themselves to the bone from dawn till dusk in the fields and over crude outdoor cooking fires. Men are being encouraged through education and training to share equally in these domestic, subsistence tasks that are basic to daily survival.

ORAF, through its partners, is making a real difference to these communities.

I would like to thank everyone who is involved in this important ministry. Our Overseas partners for their integrity and hard work, our staff and Management Committee for their oversight of this vital work, our Archbishop for his vision and leadership and especially to our supporters, donors and prayer partners here in Australia.

Without you this ministry could not be undertaken.

My thanks, in Jesus' name.

Bishop Peter Tasker, Chairman, ORAF

Director's Report



It is a hard heart that is not moved by the fact that 24,000* children die every day throughout the world before their fifth birthday from preventable causes.

While statistics of such magnitude can have such a soul numbing impact upon us we must not allow that to happen. We know what is killing these kids. We have the resources to stop it happening. Does the first world have the collective moral courage to say enough is enough?

The Millennium Development Goal we are focussing on this year is to promote gender equality and empower women. Behind these heartbreaking numbers is another hidden statistic. The unspeakable grief and pain of countless millions of men and women, ordinary mothers and fathers like most of us who suffer in silence as they struggle to survive and keep their children safe from the dark forces of oppression and exploitation.

The other, too often forgotten, fact is that much of this suffering is skewed to impact the female gender the hardest. Their plight among the poorest billion people in the world living in extreme poverty must not go unnoticed. They need a voice. They need action. Who will speak for them if we don't speak for them? Who will care for them if we don't care for them?

The Archbishop of Sydney's Overseas Relief and Aid Fund is seeking to address the plight of women and children amongst the earth's extreme poor. In Egypt we are partnering with the Anglican Church to help the flood of refugees who come from other African nations, fleeing war and famine. These displaced homeless people are being cared for through emergency assistance, counselling and seeking to address issues of health and nutrition.

In the Congo, and in particular in the East of this war torn nation, we are partnering with the Anglican Church to provide dental care for those whose health and ability to work is seriously threatened by poor dental care and gum disease. We are also providing HIV/AIDS education, and malaria prevention and treatment projects in communities in the Congo at great risk.

These are just examples of the partnerships that are helping communities across East Africa, the Philippines and India.

Joanna Ryan, our Project Manager, and I, have both had the opportunity over the last twelve months to visit projects in East Africa where we have seen men and women working together in villages to improve crop production, livestock management, health and education opportunities for their children and better nutrition.

There is so much more that we could do. There is so, so much more to be done. As the Director of ORAF I am very conscious of the overwhelming need there is and deeply grateful for the support we receive from our ORAF supporters.

Please keep praying for this work of compassion. Please keep stretching yourself in generosity. Please tell your friends about the important work we are engaged in with Christian leaders in desperately poor parts of the world.

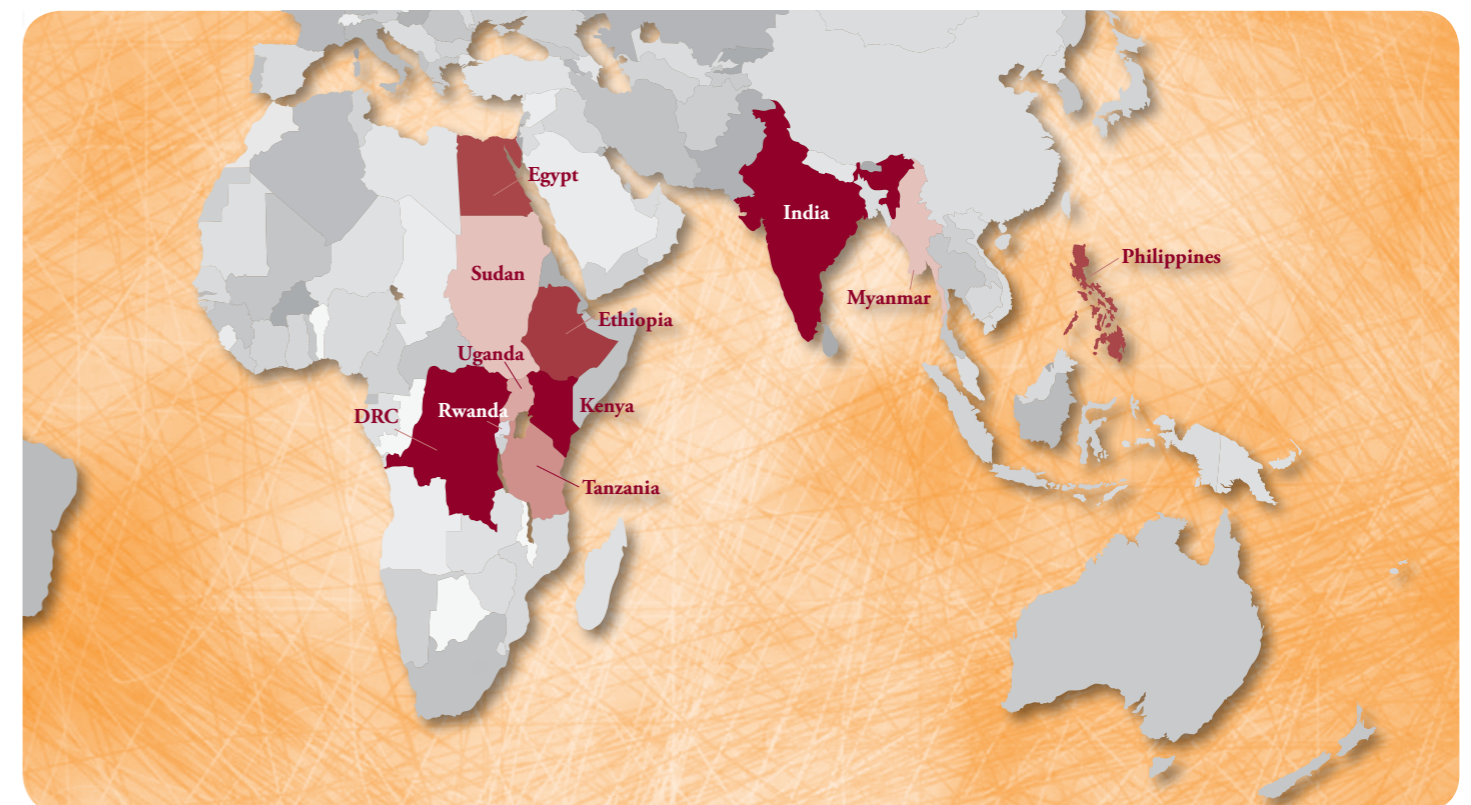
And be encouraged. Twenty years ago 36,000* children were dying daily. That death rate, while still deeply disturbing has been reduced by half in the past twenty years. Children's lives are being saved. Parent's hopes are being lifted. Communities are benefiting from your compassion.

Yours in Christ

Rev David Mansfield, Director, ORAF

Summary of Program Activities

COUNTRY	ORAF PROJECT TRANSFERS FOR 2008/09	TRANSFERS
DRC	Emergency Response	10,444
DRC	Malaria Awareness, Prevention and Treatment Project	14,624
DRC	Promotion of Good Dental Health Care Project	6,055
DRC	Straight Talk Among Youth in Schools Project	23,352
Egypt	Refugee Egypt Health and Nutrition Project	39,402
Ethiopia	Nazaret Community Based Skill Training and Rehabilitation Centre Project	23,359
India	Anugrah Project for Children with Physical and Mental Disabilities	50,643
India	Adopt a Village Tsunami Relief (All Saints Nowra)	15,131
India	Education and Economic Development Project	44,430
Kenya	HIV and Development Project	34,752
Kenya	Informal Settlement Economic Development Project	27,975
Kenya	Korogocho Slum Maternity Clinic	139,558
Myanmar	Emergency Cyclone Appeal	15,556
Philippines	Women Transformation and Empowerment Project	53,102
Rwanda	Literacy Program	13,894
Sudan	Micro Enterprise Development Project	50,778
Tanzania	Buigiri School for the Blind Water Project	4,183
Tanzania	Cassava Promotion Project	54,527
Tanzania	Karagwe Community Based Social Care Project	69,924
Tanzania	Katoke School Computer Program	85,519
Uganda	Drought Emergency	5,000
Uganda	Ibulanku Malaria Prevention and Control for Community Development Project	52,028
Uganda	Ibulanku Maternal and Infant Nutrition Project	11,603
Uganda	Kyabyome Community-Based Skills Training Project	34,181

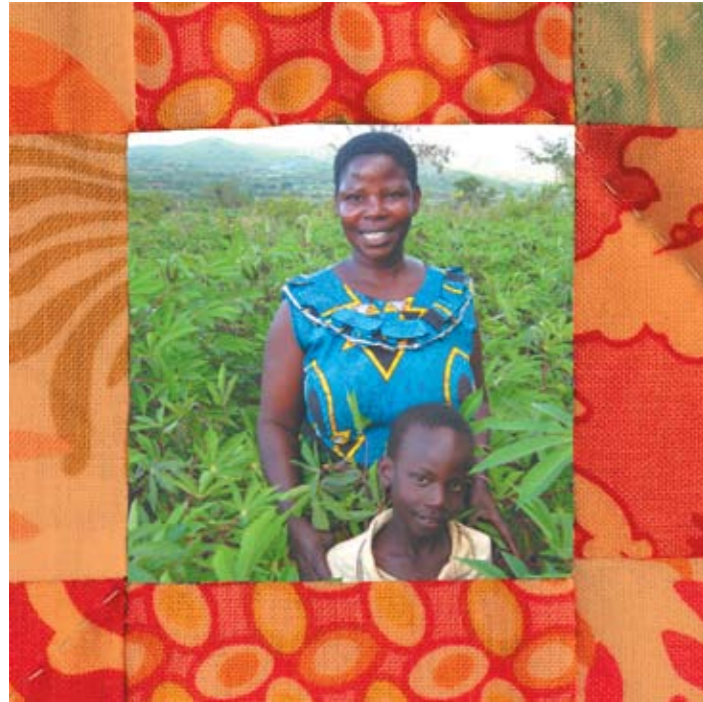


* UNICEF, The State of the World's Children Special Edition, Brodock Press, USA, 2009.

Millennium Development Goal 3:

Promote gender equality & empower women

Moshi, Musoma District, Tanzania

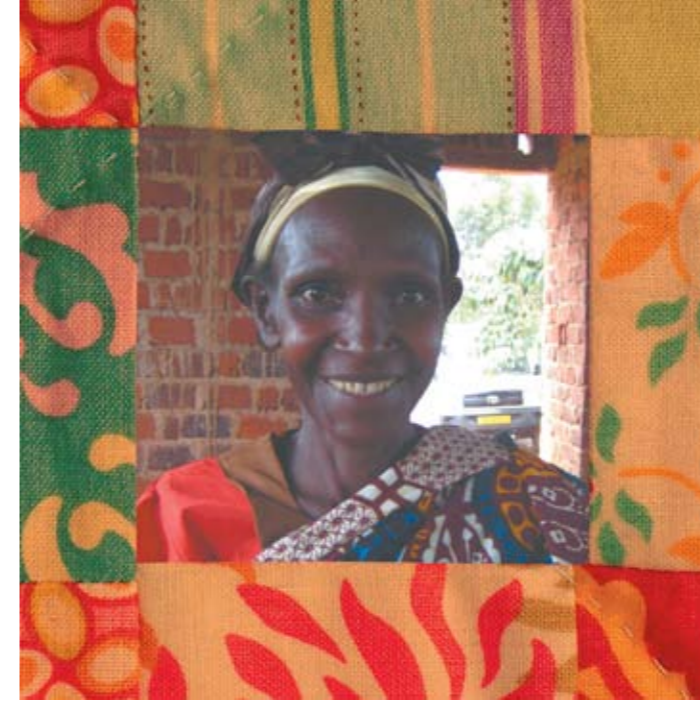


Moshi and her seven children live in a rural village in the Musoma District, Tanzania. One of the staple crops that Moshi relies on to feed her family is cassava, a root vegetable similar to sweet potato. The production of cassava dramatically decreased in the Musoma District as a result of a cassava mosaic disease, making food security difficult for families like Moshi's.

In 2008 the Buhemba Rural Agricultural Centre, in partnership with ORAF, implemented the 'Cassava Promotion Project'. Moshi volunteered to become one of the 28 Farmer Motivators working with the project. She received training in cassava multiplication and was given a bicycle to enable her to visit other farmers and share her knowledge with them. Through the project, Moshi received enough cassava cuttings for half an acre plot, and she slowly expanded her field to two acres. Moshi gave 200 cuttings to another farmer to help spread resistant varieties of cassava.

Moshi says, "Cassava multiplication changed my life", explaining how the 'Cassava Promotion Project' has helped her community as well as increasing her household income. Moshi says, "The money I have earned will be used to buy bedding materials, repair my house, and cover my children's school fees."

Angelina, Kaya Town, Southern Sudan



Angelina is a widower who lives with her grandson, Elvis, in Kaya Town, Southern Sudan. Angelina has grown up in a country that has been devastated by years of civil war. She was forced to leave her home for a number of years due to the fighting.

When Angelina returned to Kaya Town, she decided to join a community managed savings group. Through the ORAF funded 'Micro Enterprise Development' Project she was trained to mobilise local resources and generate an income. Angelina says, "This sounded to us a dream, but I thought it was good to try and I did."

Angelina tried different income-generating activities, such as collecting clay soil for smearing houses, cutting grass for thatching, and selling vegetables. Some of Angelina's customers spoke of buying eggs and chickens from a nearby town, so Angelina decided to find out more about owning chickens.

Angelina says, "With trust in the Lord, I started the chicken business. I now supply ten trays of eggs everyday from my 80 chickens. Elvis, my grandson, helps me by collecting the eggs every day after school." Angelina goes on to say, "My home is not the same as it was before I joined our saving group. Thank you for teaching us how to improve our homes."

Vasanth, Vinayakam Village, India

Vasanth lives with her husband and her four year old son in the Vinayakam Village in Southern India. Vasanth's husband is a construction worker, but struggles to find work. The family's income was too low to provide enough food and they often went to bed hungry.

In partnership with the Indian Gospel League, ORAF is funding an 'Economic Development' Project. The project aims to educate women and help them to improve their economic status. Vasanth heard about the project, and decided to find out more.

Through the project, Vasanth participated in financial management training. She learnt skills to start income generating activities. Vasanth was able to receive a micro credit loan to start a small scale sweet shop in front of a local school. Already, Vasanth has been able to repay half of the money she borrowed at a very low interest rate. The money she repays will be used as a revolving fund to enable other women to take out micro credit loans and to start their own businesses.

Vasanth says, "Through the micro business we are able to sleep well without going to bed hungry. It feeds the whole family." Vasanth is grateful for the opportunity she has been given through the 'Economic Development Project' and for the way it has changed her life.



Elizabeth Jackman, Sydney, Australia

Elizabeth Jackman lives in Sydney and attends St James Anglican Church in Turramurra. Elizabeth has adult step children and eight grandchildren. She and her husband Chris have been faithful supporters of ORAF since 1995.

After teaching geography and history to high school students, Elizabeth trained to teach English as a Second Language (ESL) to adult migrants. Her ESL skills and her husband's work provided Elizabeth the opportunity to live in other parts of the world including China, Thailand and Fiji. Her cross-cultural experiences helped to shape her awareness of the needs of people outside Australia and she witnessed "the difference that a little (aid) can make."

Elizabeth says she is confident that the money she gives to ORAF will reach the people that each project seeks to assist. Elizabeth's support through gifts and prayer enables ORAF to continue its partnership with communities throughout the world. Elizabeth says, "ORAF is a wonderful organisation. It is really important we can partner in this way to continue this tremendously meaningful work."



Financials: 1st July 2009–30th June 2010

Statement of comprehensive income for the year ended 30 June 2010		
	2010 \$	2009 \$
Revenue		
Monetary donations and gifts	368,640	628,160
Bequests and Legacies	128,791	177,962
Grants AusAID	151,641	106,330
Other income	23,650	53,671
Total Revenue	672,722	966,123
Expenditure		
International Aid and Development Programs Expenditure		
International programs		
Funds to international programs	(880,403)	(880,320)
Program support costs	(45,766)	(36,405)
Community education	(4,000)	(2,786)
Fundraising costs		
Public	(37,435)	(28,473)
Government, multilateral and private	(1,539)	(1,538)
Accountability and Administration	(137,289)	(96,578)
Total International Aid and Development Programs Expenditure	(1,106,432)	(1,046,100)
Excess/(Shortfall) Of Revenue Over Expenditure	(433,710)	(79,977)
Other Comprehensive Income for the year	-	-
Total Comprehensive Income/(Loss) for the year	(433,710)	(79,977)

During the financial year, the Archbishop of Sydney's Overseas Relief and Aid Fund had no transactions in the Investment Income, Revenue for International Political or Religious Proselytisation Programs, Non-Monetary Expenditure, Expenditure for International Political or Religious Proselytisation Programs and Domestic Programs Expenditure categories.

Statement of financial position as at 30 June 2010		
	2010 \$	2009 \$
Current Assets		
Cash and cash equivalents	813,480	1,055,119
Trade and other receivables	-	183,255
Total Current Assets	813,480	1,238,374
Total Assets	813,480	1,238,374
Current Liabilities		
Trade and other payables	26,395	20,079
Provisions	7,050	4,550
Total Current Liabilities	33,445	24,629
Total Liabilities	33,445	24,629
Net Assets	780,035	1,213,745
Distributable Funds and Reserves		
Funds available for future use	9,143	451,550
Reserves	770,792	762,095
Settlement Sum	100	100
Total Distributable Funds and Reserves	780,035	1,213,745

At the end of the financial year, the Archbishop of Sydney's Overseas Relief and Aid Fund had no balances in the Inventories, Assets held for sale, Other financial assets under Current Assets, Current tax liabilities, Borrowings and Other financial liabilities under Current Liabilities categories as well as all categories under Non Current Assets and Non Current Liabilities.

Statement of changes in distributable funds and reserves for the year ended 30 June 2010				
	Funds Available for Distribution \$	Reserves \$	Settlement Sum \$	Total \$
At 30 June 2008	699,544	594,078	100	1,293,722
Transfer (to) Bequest Reserve	(177,962)	177,962	-	-
Net transfer from Emergency Relief Reserve	9,945	(9,945)	-	-
Result from Continuing Operations for the year	(79,977)	-	-	(79,977)
Other Comprehensive Income for the year	-	-	-	-
At 30 June 2009	451,550	762,095	100	1,213,745
Net transfer (to) Bequest Reserve	(7,541)	7,541	-	-
Net transfer (to) Emergency Relief Reserve	(1,156)	1,156	-	-
Result from Continuing Operations for the year	(433,710)	-	-	(433,710)
Other Comprehensive Income for the year	-	-	-	-
At 30 June 2010	9,143	770,792	100	780,035

Table of cash movements for designated purposes for the year ended 30 June 2010				
	Cash Available At Beginning Of Year \$	Cash Raised During Year \$	Cash Disbursed During Year \$	Cash Available At End Of Year \$
Designated Purpose				
Adopt A Village Tsunami Relief	15,131	-	(15,131)	-
Other Designated Purposes	75,517	820,761	(846,310)	49,968
Other Non-designated Purposes	964,471	35,216	(236,175)	763,512
Total	1,055,119	855,977	(1,097,616)	813,480

For a copy of our full financial statements please email enquiries@anglicanaid.org.au or call 02 9284 1406

ORAF's Management Committee



Rt Rev PJ Tasker
ThL,
Archbishop of Sydney's Bishop
for International Relations



Mrs Patricia R. Spencer
BA Grad Dip. TESOL, RN, Mid
TESOL Teacher
CMS Tanzania 1984-1995
Wild Street Church, Eastgardens



Mr Ross Hall
MPS Phc, Pharmacist
CMS Tanzania 1969-1986, CMS
Mission Personnel Secretary 1987-
2001 St Andrew's Church, Roseville



Mr David Dennis
BEc (Hons), Banking Executive
St Barnabas Church, Broadway



Mrs Wendy Toulmin
Executive Director, Langham
Partnership Australia, Secretary
Brass for Africa CMS Democratic
Republic of Congo 1987-1992,
Christ Church, Springwood



Rev Peter Rodgers
BA.Dip Ed, Grad Dip (School
Counseling), BTh (Hons),
MA (Theol) CMS Indonesia
1992-2002 Senior Minister:
St Stephen's Newtown

Staff Report



Staff:

L to R: Suzanne Hayes (Business Manager), **Rev. David Mansfield** (Director), **Joanna Ryan** (Project Manager), and **Bettina Tong** (Fundraising Coordinator).

This year has been an exciting year for the staff. We moved our office from Parramatta into St Andrews House, Sydney Square. We have renamed the Archbishop of Sydney's Appeals Unit the Archbishop of Sydney's Anglican Aid. The Overseas Relief and Aid Fund will eventually become known as Overseas Development within Anglican Aid. There have been a number of exciting events around the launch of Anglican Aid. The staff are excited about these changes, and confident that the important work of Anglican Aid will continue to bring real change to people's lives.

Independent Audit Report

To the Members of the Archbishop of Sydney's Overseas Relief and Aid Fund:

We have audited the summarised financial report and the members' declaration of The Archbishop of Sydney's Overseas Relief and Aid Fund for the year ended 30 June 2010 in accordance with Australian Auditing Standards.

In our opinion, the information reported in the summarised financial is consistent with the annual statutory financial report from which it is derived and upon which we expressed an unqualified audit opinion in our report to the Members dated 28th September 2010. For a better understanding of the scope of our audit, this report should be read in conjunction with our audit report on the annual statutory financial report.

HLB Mann Judd

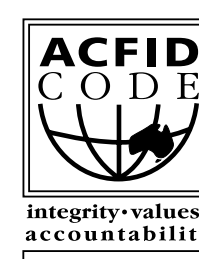
HLB Mann Judd
Chartered Accountants
Level 19, 207 Kent St
Sydney NSW 2000
Phone: 02 9020 400

28th September 2010

M D Muller

M D Muller
Partner,
Sydney

Code of Conduct



integrity • values •
accountability

ORAF is a member of the Australian Council for International Development (ACFID), the peak body for nearly 100 Australian non-government aid and development organisations. ORAF is a signatory to the ACFID Code of Conduct that requires members to meet high standards of corporate governance, public accountability and financial management. ORAF also has base accreditation with AusAID, making us eligible to receive funding from the Australian Government. AusAID accreditation ensures agencies are accountable, well managed and deliver quality outcomes.

Members' Declaration

The Members of the Archbishop of Sydney's Overseas Relief and Aid Fund Management Committee declare that the financial statements and notes set out on pages 1 to 2:

- have been drawn up in accordance with Accounting Standards and other mandatory professional reporting requirements in Australia; and
- present fairly The Archbishop of Sydney's Overseas Relief and Aid Fund's financial position as at 30 June 2010 and its performance, as represented by the results of its operations, changes in distributable funds and reserves and cash flows, for the year ended on that date.

In the Members' opinion there are reasonable grounds to believe that the organisation will be able to pay its debts as and when they become due and payable.

Signed in accordance with a resolution of the Members:

HLB Mann Judd

28th September 2010

HLB Mann Judd

Partner in Grace

By becoming a Partner in Grace you can share God's grace with people in need and bring real change in their lives every month of the year. Partners in Grace make a regular commitment to support the work that ORAF is doing each month. Being a Partner in Grace is an effective way of maximising your donation dollar. It allows us to plan ahead, and it cuts down on your paperwork. We can send you just one receipt at the end of the financial year, which will cover all your contributions. Of course at any time you are able to stop or vary the amount you are donating. But in the meantime, you will have the satisfaction of knowing that every month you are sharing grace with people in need.

YES! I would like to share GRACE with people in need

Name

Address

Postcode..... Telephone.....

Email

I would like to become a PARTNER IN GRACE and give:

- \$40 per month
 \$50 per month
 \$100 per month
 \$.....per month

OR ALTERNATIVELY please accept my one-off donation of:

- \$50 \$100 \$200 my choice \$.....

My preferred method of payment is:

CHEQUE/MONEY ORDER

(Please make all cheques payable to the Overseas Relief and Aid Fund/ORAF)

CREDIT CARD Please charge my:

MasterCard Visa Amex Diners

Credit card number

...../...../...../.....

Cardholder's name.....

Signature Exp.date/.....

If you would like information on leaving a bequest, please call us on 02 9284 1406

3 EASY WAYS TO DONATE

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Millennium Development Goal 3:



*Promote gender equality
& empower women*